

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
Executive Administration and Development								
Commissioner's Office	811.4	920.8	921.1	921.1	933.9	933.9	0.0	0.0%
Administrative Services	4,128.9	4,433.9	4,435.4	4,435.4	4,437.4	4,437.4	0.0	0.0%
RDU Total:	4,940.3	5,354.7	5,356.5	5,356.5	5,371.3	5,371.3	0.0	0.0%
Community Assistance & Economic Development								
Community & Regional Affairs	7,705.7	9,758.9	9,759.5	9,759.5	10,326.5	10,326.5	0.0	0.0%
Office of Economic Development	2,570.6	3,132.4	3,132.8	3,132.8	3,271.2	3,521.2	250.0	7.6%
RDU Total:	10,276.3	12,891.3	12,892.3	12,892.3	13,597.7	13,847.7	250.0	1.8%
Revenue Sharing								
Payment in Lieu of Taxes	10,065.2	10,100.0	10,100.0	10,100.0	10,100.0	10,100.0	0.0	0.0%
National Forest Receipts	20,941.7	15,703.4	15,703.4	15,703.4	17,103.4	17,103.4	0.0	0.0%
Fisheries Taxes	3,023.4	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
RDU Total:	34,030.3	29,403.4	29,403.4	29,403.4	30,803.4	30,803.4	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
Investments								
Investments	4,170.5	4,578.3	4,580.3	4,580.3	4,582.3	4,582.3	0.0	0.0%
RDU Total:	4,170.5	4,578.3	4,580.3	4,580.3	4,582.3	4,582.3	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	5,146.4	4,438.0	4,440.3	4,440.3	4,491.5	4,491.5	0.0	0.0%
AAC Facilities Maintenance	13,508.3	24,173.7	24,173.7	24,173.7	24,229.9	24,229.9	0.0	0.0%
RDU Total:	18,654.7	28,611.7	28,614.0	28,614.0	28,721.4	28,721.4	0.0	0.0%
Alaska Industrial Development and Export Authority								
AIDEA	9,114.0	8,604.4	8,607.5	8,607.5	11,244.3	11,244.3	0.0	0.0%
AIDEA Facilities Maintenance	225.4	262.0	262.0	262.0	262.0	262.0	0.0	0.0%
RDU Total:	9,339.4	8,866.4	8,869.5	8,869.5	11,506.3	11,506.3	0.0	0.0%

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Alaska Energy Authority								
AEA Owned Facilities	230.3	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	4,359.6	3,184.1	3,184.1	3,184.1	5,591.5	5,591.5	0.0	0.0%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	37,560.0	32,160.0	37,660.0	37,660.0	36,300.0	36,300.0	0.0	0.0%
Alternative Energy & Efficiency	625.1	1,059.4	1,059.4	1,059.4	1,059.4	1,059.4	0.0	0.0%
RDU Total:	42,875.7	37,571.3	43,071.3	43,071.3	44,118.7	44,118.7	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	14,989.4	17,672.5	17,672.9	17,672.9	18,712.2	18,712.2	0.0	0.0%
RDU Total:	14,989.4	17,672.5	17,672.9	17,672.9	18,712.2	18,712.2	0.0	0.0%
Banking and Securities								
Banking and Securities	2,723.8	3,287.4	3,386.4	3,386.4	3,264.3	3,264.3	0.0	0.0%
RDU Total:	2,723.8	3,287.4	3,386.4	3,386.4	3,264.3	3,264.3	0.0	0.0%
Community Development Quota Program								
CDQ Program	0.0	57.6	57.6	57.6	0.0	0.0	0.0	0.0%
RDU Total:	0.0	57.6	57.6	57.6	0.0	0.0	0.0	0.0%
Insurance								
Insurance Operations	6,126.3	6,606.2	6,608.6	6,608.6	6,816.6	6,816.6	0.0	0.0%
RDU Total:	6,126.3	6,606.2	6,608.6	6,608.6	6,816.6	6,816.6	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	9,418.5	10,954.8	10,958.5	10,958.5	10,907.6	10,907.6	0.0	0.0%
RDU Total:	9,418.5	10,954.8	10,958.5	10,958.5	10,907.6	10,907.6	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	6,572.2	8,179.6	8,182.2	8,182.2	8,542.7	8,542.7	0.0	0.0%
RDU Total:	6,572.2	8,179.6	8,182.2	8,182.2	8,542.7	8,542.7	0.0	0.0%

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DCED State Facilities Rent								
DCED State Facilities Rent	1,102.6	1,345.2	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0%
RDU Total:	1,102.6	1,345.2	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0%
Serve Alaska								
Serve Alaska	0.0	3,307.6	4,807.6	4,807.6	3,509.7	3,509.7	0.0	0.0%
RDU Total:	0.0	3,307.6	4,807.6	4,807.6	3,509.7	3,509.7	0.0	0.0%
Alaska State Community Services Commission								
AK State Community Services Co	4,622.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,622.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	24,368.3	30,212.5	35,712.5	35,712.5	33,175.0	33,425.0	250.0	0.8%
Federal Funds:	58,596.0	64,422.7	65,925.0	65,925.0	66,052.6	65,552.6	-500.0	-0.8%
Other Funds:	95,878.5	93,052.8	93,168.8	93,168.8	101,571.8	102,071.8	500.0	0.5%
Total Funds:	178,842.8	187,688.0	194,806.3	194,806.3	200,799.4	201,049.4	250.0	0.1%
Permanent Full Time:	526	525	525	529	528	528	0	0.0%
Permanent Part Time:	2	2	2	2	2	2	0	0.0%
Non Permanent:	16	12	12	13	15	15	0	0.0%
Total Positions:	544	539	539	544	545	545	0	0.0%